

ASI Budget Request
 CALIFORNIA STATE UNIVERSITY CHANNEL ISLANDS
 BUDGET REQUESTED FOR FISCAL YEAR 2015/2016

Requestor	Approved Budget FY14/15	Requested Budget FY15/16	\$ Increase/(Decrease)	% Increase/(Decrease)
Base Budget Operations				
Student Government	\$ 84,112	\$ 79,329	\$ (4,783)	-5.69%
Nautical Yearbook	\$ 31,260	\$ 36,321	\$ 5,061	16.19%
Student Programming Board	\$ 99,474	\$ 107,572	\$ 8,098	8.14%
CI View Newspaper	\$ 39,889	\$ 47,263	\$ 7,374	18.49%
ASI Administration	\$ 304,286	\$ 322,749	\$ 18,463	6.07%
Subtotal Base Budget Operations:	\$ 559,021	\$ 593,234	\$ 34,213	6.12%
Departmental Requests				
Student Leadership Programs	\$ 19,180	\$ 25,834	\$ 6,654	34.69%
Career Development Services	\$ 8,013	\$ 6,635	\$ (1,378)	-17.20%
Intercultural Services	\$ 61,680	\$ 61,680	\$ -	0.00%
NSOTP	\$ 61,600	\$ 47,388	\$ (14,212)	-23.07%
University Outreach	\$ 21,598	\$ 20,896	\$ (702)	-3.25%
Subtotal Departmental Requests:	\$ 172,071	\$ 162,433	\$ (9,638)	-5.60%
Clubs and Organizations	\$ 60,140	\$ 87,658	\$ 27,518	45.76%
Use of/Contribution to Reserves:	\$ 23,088	\$ -	\$ (23,088)	-100.00%
Total Expense Budget	\$ 814,320	\$ 843,325	\$ 29,005	3.56%
Student Fee Income*	\$ 814,320	\$ 875,400	\$ 61,080	7.50%
Total Revenue Budget	\$ 814,320	\$ 875,400	\$ 61,080	7.50%
Surplus/(Deficit)	\$ -	\$ 32,075	\$ 32,075	#DIV/0!

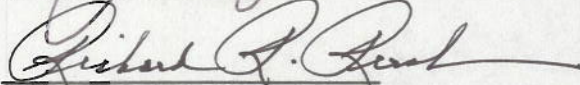
ASI Student Union Budget
 CALIFORNIA STATE UNIVERSITY CHANNEL ISLANDS
 BUDGET REQUESTED FOR FISCAL YEAR 2013/2014

Student Union Operations	\$ 714,314	\$ 814,650	\$ 100,336	14.05%
Student Union Debt Service	\$ 977,070	\$ 1,000,000	\$ 22,930	2.35%
Contribution to Reserves	\$ 140,836	\$ -	\$ (140,836)	-100.00%
Total Expense Budget	\$ 1,832,220	\$ 1,814,650	\$ (17,570)	-0.96%
Student Fee Income*	\$ 1,832,220	\$ 1,865,300	\$ 33,080	1.81%
Total Revenue Budget	\$ 1,832,220	\$ 1,865,300	\$ 33,080	1.81%
Surplus/(Deficit)	\$ -	\$ 50,650	\$ 50,650	#DIV/0!

Approval


 Christine Thompson, Exec Director


 Missy Jarnagin, ASI Treasurer


 Dr. Richard R. Rush, President