


# ASI Budget Request

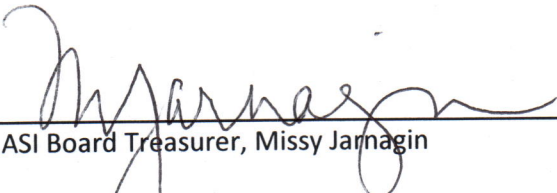
## ASI FEE

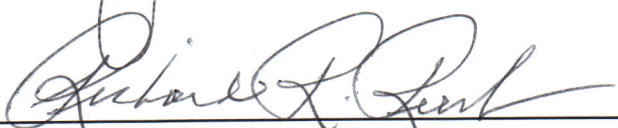
Requestor	Allocated FY11-12	Actual Spending through May 2012	ASI Board Approved FY12- 13
Student Leadership Programs	13,000	14,045	\$13,280.00
Career Development Services	8,500	6,529	\$7,150.00
MWGSC	26,000	21,604	\$29,170.00
NSOTP	42,000	39,342	\$53,250.00
University Outreach	10,500	4,866	\$6,813.00
CI View	23,710	24,952	\$23,710.00
Student Government	53,726	53,735	\$64,990.00
Student Programming Board	70,000	59,789	\$78,946.00
Nautical	21,560	15,638	\$16,250.00
ASI Admin	188,165	161,897	\$216,133.00
Student Organizations	17,200	15,662	\$29,308.00
<b>Total</b>	<b>\$ 474,361.00</b>	<b>\$ 418,059.73</b>	<b><u><u>\$539,000.00</u></u></b>

## STUDENT UNION FEE

Student Union	\$270,639	\$207,966	<b><u><u>\$305,498.00</u></u></b>
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 ASI Executive Director, Dr. Genevieve Evans Taylor

  
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 ASI Board Treasurer, Missy Jarnagin

  
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 Approved, President Richard R. Rush