



**NOTICE OF MEETING OF THE BUDGET ALLOCATION AND SPENDING COMMITTEE OF  
ASSOCIATED STUDENTS OF CSU CHANNEL ISLANDS, INC.**

NOTICE IS HEREBY GIVEN, to the general public and to all of the Board of Directors of Associated Students of CSU Channel Islands, Inc., a California nonprofit public benefit corporation, that:

A meeting of the Budget Allocation and Spending Committee (BASC) will be held on Tuesday, April 12, 2022, 1:45-2:45 p.m., pursuant to Education Code Section 89921 et seq., at California State University Channel Islands, via the following Zoom link <https://csuci.zoom.us/j/84519849947> to consider and act upon the following matters:

- 1) Call to Order: 1:49 PM
- 2) Roll Call:
  - a. Member Present: Riley Arnold, Jakob Katchem, Ozzy Hernandez, Aurora Rugerio
  - b. Members of the Public: Giselle Dominguez, Helen Alatorre
- 3) Approval of Agenda:
  - a. **M/S/P: (J. Katchem/A. Rugerio) 3-0-0 Motion Passes**
- 4) Approval of Minutes:
  - a. ACTION ITEM: April 05, 2022 Minutes
    - i. **M/S/P: (J. Katchem/O. Hernandez) 3-0-0 Motion Passes**
  - b. ACTION ITEM: April 06, 2022 Minutes
    - i. **M/S/P: (J. Katchem/O. Hernandez) 3-0-0 Motion Passes**
- 5) Public Forum:
- 6) Outstanding Business:
- 7) New Business:
  - a. DISCUSSION ITEM: ASI & Student Union Budget Requests
    - i. ASI01 will be requesting \$906,496 as their permanent budget
      1. ASI Administrative-\$592,838
      2. CI View- \$104,844
      3. Student Government- \$107,390
      4. Student Programming Board- \$101,424
    - ii. ASI01 will be requesting \$75,698 temporarily from the reserves
      1. ASI Graduate Student Assistant- \$20,698
      2. ASI Special Programming/Project Fund- \$25,000
      3. SPB Programming Bund-\$30,000
    - iii. ASI01 will be requesting \$192,740 temporarily from the reserves for Campus Partners
      1. Career and Alumni Services
      2. Student Transition & Engagement Programs- \$49,800
      3. Basic Needs/Dolphin Pantry- \$13,000
      4. Intercultural Services- \$29,800
      5. University Outreach- \$20,650
      6. Multicultural Dream Center- \$2,540
      7. MSI (formally PATH)- \$15,025
      8. Student Success- \$7,800
      9. Retention Initiatives- \$20,000
      10. Underrepresented Student Initiatives- \$23,625
    - iv. ASI01 will be requesting \$94,000 temporarily from the reserves for Student Organization
      1. Student Organizations- \$54,000

2. New Student Organization Fund- \$20,000
3. ASI Existing Student Organization Fund- \$20,000
- v. ASI03 will be requesting \$1,094,653 as their permanent operating budget
- vi. ASI03 will be requesting \$400,000 as temporarily from the reserves.
  1. Audio Visual Repair- \$100,000
  2. Carpet Repair-\$50,000
  3. Student Union Courtyard Repair-\$250,000
- vii. ASI03 will be requesting an additional cost total of \$881,906
  1. Cost Recovery & State Prorata- \$20,731
  2. Debt Service Principal & Interest- \$861,175
- viii. Motion to approve the proposed ASI budget for 2022-2023
  1. **M/S/P: (J. Katchem/O. Hernandez) 4-0-0 Motion Passes**
- ix. Motion to cancel Wednesday, April 13<sup>th</sup> BASC Meeting
  1. **M/S/P: (J. Katchem/O. Hernandez) 3-0-0 Motion Passes**

8) Closing Comments:

9) Adjournment: 2:41 PM

Next BASC Meeting is scheduled for Tuesday, April 19, 2022, from 1:45 p.m. – 2:45 p.m. Via Zoom Meeting (<https://csuci.zoom.us/j/84519849947>.)

Minutes respectfully submitted on behalf of Giselle Dominguez, ASI Budget and Administrative Analyst.