

16-17 ASI Budget Request

Organization	FY15-16 Base Budget	FY16-17 Request	Percent Increase	BASC Proposal
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ASI Entities/ Admin

ASI	\$322,749	\$388,059	20%	\$388,059
CI View	\$47,263	\$52,143	10%	\$52,143
Nautical	\$36,321	\$37,196	2%	\$37,196
Student Government	\$79,329	\$83,584	5%	\$83,584
Student Programming Board	\$107,572	\$111,944	4%	\$111,944
TOTAL PERMANENT	\$593,234	\$672,926	13%	\$672,926

Student Organizations (TEMPORARY)

<i>Student Orgs</i>	\$87,658	\$100,000	14%	\$90,000
TOTAL TEMPORARY	\$87,658	\$100,000	14%	\$90,000

Student Life (TEMPORARY)

<i>Career Development Services</i>	\$6,635	\$6,834	3%	\$6,834
<i>Intercultural Services</i>	\$61,680	\$54,800	-11%	\$54,800
<i>NSOTP</i>	\$47,388	\$38,780	-18%	\$38,780
<i>Student Leadership Programs</i>	\$25,834	\$26,435	2%	\$23,460
<i>U. Outreach</i>	\$20,896	\$23,390	12%	\$8,400
TOTAL TEMPORARY	\$162,433	\$150,239	-8%	\$132,274
Overall Percent Increase				
TOTAL	\$843,325	\$923,165	9%	\$895,200

Student Body Center Fee

Student Union	\$814,650	\$857,297	5%	\$857,297
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Student Union Reserve Request

Student Union GSA	\$14,112
Student Union GSA Travel	\$3,000
Total	\$17,112